



BRYAN / COLLEGE STATION METROPOLITAN PLANNING ORGANIZATION

FY 2012 ANNUAL LISTING OF PROJECTS

THE TEXAS DEPARTMENT OF TRANSPORTATION
BRAZOS COUNTY, TEXAS
THE CITY OF BRYAN, TEXAS
THE CITY OF COLLEGE STATION, TEXAS
TEXAS A&M UNIVERSITY
THE BRAZOS TRANSIT DISTRICT

IN COOPERATION WITH:

THE U.S. DEPARTMENT OF TRANSPORTATION
THE FEDERAL HIGHWAY ADMINISTRATION
THE FEDERAL TRANSIT ADMINISTRATION

PREPARED IN COOPERATION WITH THE TEXAS DEPARTMENT OF TRANSPORTATION AND THE U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION AND FEDERAL TRANSIT ADMINISTRATION

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BRYAN-COLLEGE STATION METROPOLITAN PLANNING ORGANIZATION

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FY 2012 Annual Project Listing

Bryan-College Station Metropolitan Planning Organization

Highway Projects

Project ID:	Federal Cost:	\$425,831.00
CSJ Number: 3138-02-010	State Cost:	\$8,000,000.00
Project Name: SH 47	Local Cost:	\$1,200,000.00
County Name: Brazos	Local Contribution:	
From: At HSC Parkway	Total:	\$13,732,289.00
To:	Let Date:	Dec-11
Work Type: Construct new interchange	Funding Category:	11
	Estimated Completion Date:	

Amt of funds programmed in the TIP (multiphased project): 0

Amt obligated in the program year (2012): \$425,831.00

Project ID:	Federal Cost:	\$0.00
CSJ Number: 0117-02-028	State Cost:	\$13,191,493.00
Project Name: SH 21	Local Cost:	
County Name: Brazos	Local Contribution:	
From: Democrat Road	Total:	\$13,191,493.00
To: FM 974	Let Date:	Aug-12
Work Type: Widen Non-Freeway Facility	Funding Category:	Prop 12
	Estimated Completion Date:	

Amt of funds programmed in the TIP (multiphased project): 0

Amt obligated in the program year (2012): 0

Project ID:	Federal Cost:	\$0.00
CSJ Number: 0117-09-001	State Cost:	\$96,238.00
Project Name: SH 21	Local Cost:	
County Name: Brazos	Local Contribution:	
From: 0.7 Miles West of Democrat Road	Total:	\$96,238.00
To: Democrat Road	Let Date:	Aug-12
Work Type: Widen Non-Freeway Facility	Funding Category:	Prop 12
	Estimated Completion Date:	

Amt of funds programmed in the TIP (multiphased project): 0

Amt obligated in the program year (2012): 0

Total Federal Funds Obligated in FY 2012 (Highway Projects): \$425,831.00

FY 2012 Annual Project Listing

Bryan-College Station Metropolitan Planning Organization

Transit Projects

Project ID:	Brazos Transit District	Federal Cost:	\$1,823,798.00
CSJ Number:		State Cost:	\$480,070.00
Project Name:	Operating Assistance - B/CS	Local Cost:	\$1,343,728.00
County Name:	Brazos	Local Contribution:	
From:	B/CS	Total:	\$3,647,596.00
To:	B/CS	Let Date:	
Work Type:	Fixed Route Bus Service	Funding Category:	
		Estimated Completion Date:	

Amt of funds programmed in the TIP (multiphased project):
Amt obligated in the program year (2012): \$3,647,596.00

Project ID:	Brazos Transit District	Federal Cost:	\$67,088.00
CSJ Number:		State Cost:	\$12,000.00
Project Name:	ADA Paratransit	Local Cost:	\$1,418.00
County Name:	Brazos	Local Contribution:	
From:	B/CS	Total:	\$80,506.00
To:	B/CS	Let Date:	
Work Type:	Complementary ADA Service	Funding Category:	
		Estimated Completion Date:	

Amt of funds programmed in the TIP (multiphased project):
Amt obligated in the program year (2012): \$80,506.00

Project ID:	Brazos Transit District	Federal Cost:	\$78,591.00
CSJ Number:		State Cost:	\$76,000.00
Project Name:	Planning Assistance	Local Cost:	
County Name:	Brazos	Local Contribution:	
From:	B/CS	Total:	\$150,591.00
To:	B/CS	Let Date:	
Work Type:	Comprehensive Planning	Funding Category:	
		Estimated Completion Date:	

Amt of funds programmed in the TIP (multiphased project):
Amt obligated in the program year (2012): \$150,591.00

Project ID:	Brazos Transit District	Federal Cost:	\$50,000.00
CSJ Number:		State Cost:	\$17,182.00
Project Name:	Preventative Maint	Local Cost:	\$32,818.00
County Name:	Brazos	Local Contribution:	
From:	B/CS	Total:	\$100,000.00
To:	B/CS	Let Date:	
Work Type:	Preventative Maint	Funding Category:	
		Estimated Completion Date:	

Amt of funds programmed in the TIP (multiphased project):
Amt obligated in the program year (2012): 100,000.00

Project ID:	Brazos Transit District	Federal Cost:	\$400,000.00
CSJ Number:		State Cost:	\$17,182.00
Project Name:	Debit Service	Local Cost:	\$32,818.00
County Name:	Brazos	Local Contribution:	
From:	B/CS	Total:	\$450,000.00
To:	B/CS	Let Date:	
Work Type:	Debit Service	Funding Category:	
		Estimated Completion Date:	

Amt of funds programmed in the TIP (multiphased project):

Amt obligated in the program year (2012): \$450,000.00

Project ID:	Brazos Transit District	Federal Cost:	\$217,967.00
CSJ Number:		State Cost:	\$0.00
Project Name:	Intermodal Transit Terminal	Local Cost:	
County Name:	Brazos	Local Contribution:	
From:		Total:	\$3,387,757.00
To:		Let Date:	
Work Type:	Transit Terminal & Parking Garage	Funding Category:	
		Estimated Completion Date:	

Amt of funds programmed in the TIP (multiphased project):

Amt obligated in the program year (2012): \$3,387,757.00

Project ID:	Brazos Transit District	Federal Cost:	\$485,888.00
CSJ Number:		State Cost:	
Project Name:	Passenger Shelters	Local Cost:	\$121,473.00
County Name:	Brazos	Local Contribution:	
From:		Total:	\$607,361.00
To:		Let Date:	7/27/2007
Work Type:	Passenger Shelters	Funding Category:	5309
		Estimated Completion Date:	12/31/2012

Amt of funds programmed in the TIP (multiphased project):

\$485,888

Amt obligated in the program year (2012):

\$0

Project ID:	Brazos Transit District	Federal Cost:	\$446,518.00
CSJ Number:		State Cost:	
Project Name:	5310 Elderly & Disabled (FY11)	Local Cost:	
County Name:	Brazos	Local Contribution:	
From:		Total:	\$446,518.00
To:		Let Date:	
Work Type:	Vehicle Purchase	Funding Category:	
		Estimated Completion Date:	

TDC's

\$75,908.00

Amt of funds programmed in the TIP (multiphased project):

Amt obligated in the program year (2012):

Project ID:	Brazos Transit District	Federal Cost:	\$385,740.00
CSJ Number:		State Cost:	
Project Name:	5310 Elderly & Disabled (FY10)	Local Cost:	\$21,940.00
County Name:	Brazos	Local Contribution:	
From:		Total:	\$407,680.00
To:		Let Date:	
Work Type:	IVR - Interactive Voice Response	Funding Category:	5310
		Estimated Completion Date:	
		TDC's	\$67,631.00
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (2012):			\$237,280.00

Project ID:	Brazos Transit District	Federal Cost:	\$866,624.00
CSJ Number:		State Cost:	
Project Name:	5310 Elderly & Disabled (FY12)	Local Cost:	\$186,157.00
County Name:	Brazos	Local Contribution:	
From:		Total:	\$1,052,781.00
To:		Let Date:	
Work Type:	Preventative maintenance & Vehicle Purchases	Funding Category:	5310
		Estimated Completion Date:	12/31/2011
		TDC's	\$20,740.00
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (2012):			\$1,052,781.00

Total Federal Funds Obligated in FY 2012 (Transit Projects): \$4,822,214.00

FY 2012 Annual Project Listing
Bryan-College Station Metropolitan Planning Organization

Bicycle and Pedestrian Projects

Project ID:		Federal Cost:	\$279,110.00
CSJ Number:	0917-29-108	State Cost:	
Project Name:	College Station Bike Loop	Local Cost:	\$291,690.00
County Name:	Brazos	Local Contribution:	
From:		Total:	\$570,800.00
To:	Phase III	Let Date:	May 2011
Work Type:	Transportation Enhancement	Funding Category:	TE
		Estimated Completion Date:	

Amt of funds programmed in the TIP (multiphased project): \$279,110.00
Amt obligated in the program year (2012):

Total Federal Funds Obligated in FY 2012 (Bicycle and Pedestrian Projects): \$279,110.00

FY 2012 Annual Project Listing

Bryan-College Station Metropolitan Planning Organization

Local Projects

Project ID:	CS0046	Federal Cost:	\$229,096.70
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	COB Traffic Signal Synchron. & Replacement	Local Cost:	\$0.00
County Name:	Brazos County	Local Contribution:	\$57,274.18
From:	Var.	Total:	\$286,370.88
To:	Var.	Let Date:	January 2009
Work Type:	Traffic Signal Communication upgrades	Funding Category:	
		Estimated Completion Date:	April 2012
Remarks:	City of Bryan, Dept. of Energy funds		
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (2012):			\$229,096.70
Amt of funds remaining and available for use in subsequent yrs (multiphased project):			
Total Local Funds Obligated in FY 2012:			\$229,096.70

FY 2012 Annual Project Listing

Bryan-College Station Metropolitan Planning Organization

Grouped Projects

Project ID:	Federal Cost: \$329,044.00
CSJ Number: 0049-09-067	State Cost: \$144,700.00
Project Name: US 190	Local Cost:
County Name: Brazos	Local Contribution:
From: On EFR to WFR From OSR	Total: \$411,305.00
To: 0.4 Mile South of FM 2818	Let Date: Sep-11
Work Type: Seal Coat	Funding Category: 1
	Estimated Completion Date:

Amt obligated in the program year (2012): \$329,044.00

Project ID:	Federal Cost: \$11,632,986.00
CSJ Number: 0540-04-062	State Cost:
Project Name: FM 2154	Local Cost:
County Name: Brazos	Local Contribution:
From: At Jones and Lamar Streets on the	Total: \$24,955,260.00
To: Texas A&M University Campus	Let Date: Oct-12
Work Type: Construct two new grade separations	Funding Category: 10, 3
	Estimated Completion Date:

Amt obligated in the program year (2012): \$11,632,986.00

Project ID:	Federal Cost: \$152,200.00
CSJ Number: 2236-01-015	State Cost:
Project Name: FM 2038	Local Cost:
County Name: Brazos	Local Contribution:
From: SH 21	Total: \$169,111.00
To: FM 1179	Let Date: Nov-11
Work Type: Safety treat fixed objects	Funding Category: 8
	Estimated Completion Date:

Amt obligated in the program year (2012): \$152,200.00

Project ID:	Federal Cost: \$287,118.00
CSJ Number: 0049-12-084	State Cost:
Project Name: SH 6	Local Cost:
County Name: Brazos	Local Contribution:
From: On Frontage Rds from FM 974	Total: \$358,897.00
To: SH 21	Let Date: Feb-12
Work Type: Overlay	Funding Category: 1
	Estimated Completion Date:

Amt obligated in the program year (2012): \$287,118.00

Project ID:		Federal Cost:	\$572,282.00
CSJ Number:	0117-01-045	State Cost:	
Project Name:	US 190	Local Cost:	
County Name:	Brazos	Local Contribution:	
From:	The SH 6 EFR	Total:	\$715,353.00
To:	Wallis Road	Let Date:	Feb-12
Work Type:	HMA Overlay	Funding Category:	1
		Estimated Completion Date:	

Amt obligated in the program year (2012): \$572,282.00

Project ID:		Federal Cost:	\$247,787.00
CSJ Number:	0049-12-083	State Cost:	
Project Name:	SH 6	Local Cost:	
County Name:	Brazos	Local Contribution:	
From:	At the Intersection with	Total:	\$283,319.00
To:	Southwest Parkway	Let Date:	May-12
Work Type:	Improve traffic signals	Funding Category:	8
		Estimated Completion Date:	

Amt obligated in the program year (2012): \$247,787.00

Project ID:		Federal Cost:	\$298,962.00
CSJ Number:	050-01-076	State Cost:	
Project Name:	BS 6-R	Local Cost:	
County Name:	Brazos	Local Contribution:	
From:	FM 2818	Total:	\$373,702.00
To:	Deacon Street	Let Date:	May-12
Work Type:	Overlay	Funding Category:	1
		Estimated Completion Date:	

Amt obligated in the program year (2012): \$298,962.00

Project ID:		Federal Cost:	\$299,820.00
CSJ Number:	0116-05-018	State Cost:	
Project Name:	FM 158	Local Cost:	
County Name:	Brazos	Local Contribution:	
From:	SH 21	Total:	\$374,775.00
To:	BS 6-R	Let Date:	May-12
Work Type:	Overlay	Funding Category:	1
		Estimated Completion Date:	

Amt obligated in the program year (2012): \$299,820.00

Project ID:		Federal Cost:	\$5,339,125.00
CSJ Number:	0506-05-018	State Cost:	
Project Name:	FM 60	Local Cost:	
County Name:	Brazos	Local Contribution:	
From:	SH 6	Total:	\$7,633,962.00
To:	FM 158	Let Date:	May-12
Work Type:	Grading, Structures Base and Surface	Funding Category:	10, 2U, 11
		Estimated Completion Date:	

Amt obligated in the program year (2012): \$5,339,125.00

Project ID:		Federal Cost:	\$1,677,767.00
CSJ Number:	1316-01-034	State Cost:	
Project Name:	FM 1179	Local Cost:	
County Name:	Brazos	Local Contribution:	
From:	0.3 Miles east of SH 6	Total:	\$4,274,625.00
To:	Kent Street	Let Date:	May-12
Work Type:	Grading, Structures, Widen Pavement, Sidewalks	Funding Category:	2U, 11
		Estimated Completion Date:	

Amt obligated in the program year (2012): \$1,677,767.00

Project ID:		Federal Cost:	\$0.00
CSJ Number:	1316-01-047	State Cost:	\$436,933.00
Project Name:	FM 1179	Local Cost:	
County Name:	Brazos	Local Contribution:	
From:	0.3 Miles east of SH 6	Total:	\$436,933.00
To:	Kent Street	Let Date:	May-12
Work Type:	ROW Acq.,Utl. Adj., Reloc. Assist.	Funding Category:	ROW
		Estimated Completion Date:	

REMARKS: Part of 1316-01-034

Amt obligated in the program year (2012): 0

Project ID:		Federal Cost:	\$675,019.00
CSJ Number:	2851-01-038	State Cost:	
Project Name:	FM 2818	Local Cost:	
County Name:	Brazos	Local Contribution:	
From:	SH 6	Total:	\$843,774.00
To:	SH 21	Let Date:	May-12
Work Type:	Overlay	Funding Category:	1
		Estimated Completion Date:	

Amt obligated in the program year (2012): \$675,019.00

Project ID:		Federal Cost:	\$585,450.00
CSJ Number:	2399-01-064	State Cost:	
Project Name:	FM 2818	Local Cost:	
County Name:	Brazos	Local Contribution:	
From:	0.5 Mile South of FM 1179	Total:	\$585,450.00
To:	South of F&B Road	Let Date:	Aug-12
Work Type:	Overlay	Funding Category:	
		Estimated Completion Date:	

Amt obligated in the program year (2012): \$585,450.00

Total Federal Funds Obligated in FY 2012 (Grouped Projects):