

**FY 2008 Annual Project Listing
Bryan/ College Station Metropolitan Planning Organization**

Highway Projects

Project ID:		Federal Cost:	\$379,744
CSJ Number:	0117-02-032	State Cost:	\$94,936
Project Name:	SH 21	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	Democrat Road	Total:	\$474,680
To:	The Navasota River	Let Date:	June 2008
Work Type:	Preparation of Right of Way	Funding Category:	4
		Estimated Completion Date:	August 2009

Amt of funds programmed in the TIP (multiphased project): \$0

Amt obligated in the program year (2008): \$379,744

Amt of funds remaining and available for use in subsequent yrs (multiphased proj): \$0

Project ID:		Federal Cost:	\$10,707,916
CSJ Number:	0540-04-044	State Cost:	\$2,676,979
Project Name:	FM 2154	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$377,839
From:	0.36 mile south of FM 2818	Total:	\$13,762,734
To:	0.6 mile south of SH 40	Let Date:	June 2008
Work Type:	Widen Non-Freeway Facility	Funding Category:	11
		Estimated Completion Date:	August 2011

Project includes \$409,811 in pedestrian elements (\$327,849 federal / \$81,962 state)

Amt of funds programmed in the TIP (multiphased project): \$0

Amt obligated in the program year (2008): \$10,707,916

Amt of funds remaining and available for use in subsequent yrs (multiphased proj): \$0

Total Federal Funds Obligated in FY 2007 (Highway Projects): **\$11,087,660**

Bicycle and Pedestrian Projects

Project ID:		Federal Cost:	\$819,575
CSJ Number:	0917-29-100	State Cost:	\$204,894
Project Name:		Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	At Various Locations in the	Total:	\$1,024,469
To:	City of Bryan	Let Date:	May 2008
Work Type:	Construct Curb Ramps	Funding Category:	10
		Estimated Completion Date:	August 2009

Amt of funds programmed in the TIP (multiphased project):	\$0
Amt obligated in the program year (2008):	\$819,575
Amt of funds remaining and available for use in subsequent yrs (multiphased proj)	\$0
Total Federal Funds Obligated in FY 2008 (Bicycle and Pedestrian Projects):	\$819,575

Grouped Projects

Project ID:		Federal Cost:	\$4,980,558
CSJ Number:	0049-12-069	State Cost:	\$1,245,139
Project Name:	SH 6	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	0.4 mile north of FM 2818	Total:	\$6,225,697
To:	0.3 mile south of Rock Prairie Rd.	Let Date:	October 2007
Work Type:	Miscellaneous Construction	Funding Category:	3
		Estimated Completion Date:	August 2010

Amt obligated in the program year (2008): \$4,980,558

Project ID:		Federal Cost:	\$1,540,074
CSJ Number:	0050-02-088	State Cost:	\$385,319
Project Name:	SH 6	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	0.3 mile south of Rock Prairie Rd.	Total:	\$1,925,093
To:	SH 40	Let Date:	October 2007
Work Type:	Miscellaneous Construction	Funding Category:	3
		Estimated Completion Date:	August 2010

Amt obligated in the program year (2008): \$1,540,074

Project ID:		Federal Cost:	\$418,449
CSJ Number:	0049-12-073	State Cost:	\$104,612
Project Name:	SH 6	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	0.155 mile south of MLK	Total:	\$523,061
To:	0.1 mile north of FM 158	Let Date:	October 2007
Work Type:	Seal Coat	Funding Category:	1
		Estimated Completion Date:	October 2008

Amt obligated in the program year (2008): \$418,449

Project ID:		Federal Cost:	\$96,470
CSJ Number:	0212-03-046	State Cost:	\$24,118
Project Name:	SH 30	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	3.34 miles east of FM 158	Total:	\$120,588
To:	The Grimes County Line	Let Date:	October 2007
Work Type:	Seal Coat	Funding Category:	1
		Estimated Completion Date:	October 2008

Amt obligated in the program year (2008): \$96,470

Project ID:		Federal Cost:	\$91,755
CSJ Number:	0475-02-049	State Cost:	\$22,939
Project Name:	OSR	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	SH 6	Total:	\$114,694
To:	FM 2223	Let Date:	October 2007
Work Type:	Seal Coat	Funding Category:	1
		Estimated Completion Date:	October 2008

Amt obligated in the program year (2008):		\$91,755
Project ID:		Federal Cost: \$127,046
CSJ Number: 0540-03-025		State Cost: \$31,762
Project Name: FM 974		Local Cost: \$0
County Name: Brazos		Local Contribution: \$0
From: FM 2223		Total: \$158,808
To: FM 2776		Let Date: October 2007
Work Type: Seal Coat		Funding Category: 1
		Estimated Completion Date: October 2008
Amt obligated in the program year (2008):		\$127,046
Project ID:		Federal Cost: \$33,311
CSJ Number: 1316-02-012		State Cost: \$8,328
Project Name: FM 2038		Local Cost: \$0
County Name: Brazos		Local Contribution: \$0
From: 1.9 miles north of SH 21		Total: \$41,639
To: SH 21		Let Date: October 2007
Work Type: Seal Coat		Funding Category: 1
		Estimated Completion Date: October 2008
Amt obligated in the program year (2008):		\$33,311
Project ID:		Federal Cost: \$32,274
CSJ Number: 1560-01-029		State Cost: \$8,068
Project Name: FM 1687		Local Cost: \$0
County Name: Brazos		Local Contribution: \$0
From: Britten Road (CR 305)		Total: \$40,342
To: OSR		Let Date: October 2007
Work Type: Seal Coat		Funding Category: 1
		Estimated Completion Date: October 2008
Amt obligated in the program year (2008):		\$32,274
Project ID:		Federal Cost: \$101,389
CSJ Number: 1691-02-012		State Cost: \$25,347
Project Name: FM 974		Local Cost: \$0
County Name: Brazos		Local Contribution: \$0
From: FM 2038		Total: \$126,736
To: Macey Road		Let Date: October 2007
Work Type: Seal Coat		Funding Category: 1
		Estimated Completion Date: October 2008
Amt obligated in the program year (2008):		\$101,389
Project ID:		Federal Cost: \$96,434
CSJ Number: 1952-02-012		State Cost: \$24,109
Project Name: FM 974		Local Cost: \$0
County Name: Brazos		Local Contribution: \$0
From: Macey Road		Total: \$120,543
To: SH 21		Let Date: October 2007
Work Type: Seal Coat		Funding Category: 1
		Estimated Completion Date: October 2008
Amt obligated in the program year (2008):		\$96,434
Project ID:		Federal Cost: \$98,001
CSJ Number: 2236-01-014		State Cost: \$24,500
Project Name: FM 2038		Local Cost: \$0
County Name: Brazos		Local Contribution: \$0
From: SH 21		Total: \$122,501
To: County Road 168		Let Date: October 2007
Work Type: Seal Coat		Funding Category: 1

	Estimated Completion Date:	October 2008
Amt obligated in the program year (2008):		\$98,001
Project ID:	Federal Cost:	\$495,022
CSJ Number: 0117-01-041	State Cost:	\$123,756
Project Name: SH 21	Local Cost:	\$0
County Name: Brazos	Local Contribution:	\$0
From: 0.4 mile west of SH 6	Total:	\$618,778
To: SH 6	Let Date:	December 2007
Work Type: Rehabilitate Existing Road	Funding Category:	1
	Estimated Completion Date:	January 2009
Amt obligated in the program year (2008):		\$495,022
Project ID:	Federal Cost:	\$342,420
CSJ Number: 0117-01-042	State Cost:	\$85,605
Project Name: US 190	Local Cost:	\$0
County Name: Brazos	Local Contribution:	\$0
From: SH 6	Total:	\$428,025
To: 0.4 miles east of SH 6	Let Date:	December 2007
Work Type: Rehabilitate Existing Road	Funding Category:	1
	Estimated Completion Date:	January 2009
Amt obligated in the program year (2008):		\$342,420
Project ID:	Federal Cost:	\$396,000
CSJ Number: 0917-29-107	State Cost:	\$0
Project Name:	Local Cost:	\$0
County Name: Brazos	Local Contribution:	\$0
From: In the Bryan-College Station Area	Total:	\$396,000
To:	Let Date:	March 2008
Work Type: ITS Pilot for mid-size studies	Funding Category:	10
	Estimated Completion Date:	March 2010
Amt obligated in the program year (2008):		\$396,000
Project ID:	Federal Cost:	\$497,137
CSJ Number: 0049-12-074	State Cost:	\$124,284
Project Name: SH 6	Local Cost:	\$0
County Name: Brazos	Local Contribution:	\$0
From: At Old Reliance Rd. / MLK Drive	Total:	\$621,421
To: and the SH 6 Frontage Roads	Let Date:	April 2008
Work Type: Miscellaneous Construction	Funding Category:	10
	Estimated Completion Date:	January 2009
Amt obligated in the program year (2008):		\$497,137
Project ID:	Federal Cost:	\$148,896
CSJ Number: 0540-04-056	State Cost:	\$37,224
Project Name: FM 2154	Local Cost:	\$0
County Name: Brazos	Local Contribution:	\$0
From: 0.36 mile south of FM 2818	Total:	\$186,120
To: 0.6 mile south of SH 40	Let Date:	June 2008
Work Type: Utility Relocation	Funding Category:	11
	Estimated Completion Date:	August 2011
Amt obligated in the program year (2008):		\$148,896
Project ID:	Federal Cost:	\$1,547,707
CSJ Number: 0049-12-077	State Cost:	\$386,927
Project Name: SH 6	Local Cost:	\$0
County Name: Brazos	Local Contribution:	\$0
From: SH 21	Total:	\$1,934,634

To:	FM 158	Let Date:	September 2008
Work Type:	Reconstruct Entr. & Exit Ramps	Funding Category:	10
		Estimated Completion Date:	August 2009
Amt obligated in the program year (2008):			\$1,547,707
Project ID:		Federal Cost:	\$802,615
CSJ Number:	0540-04-061	State Cost:	\$200,654
Project Name:	FM 2154	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	FM 2347	Total:	\$1,003,269
To:	0.6 mile north of FM 2818	Let Date:	September 2008
Work Type:	Rehabilitate Existing Road	Funding Category:	1
		Estimated Completion Date:	August 2009
Amt obligated in the program year (2008):			\$802,615
Project ID:		Federal Cost:	\$16,377,889
CSJ Number:	2399-01-022	State Cost:	\$4,094,472
Project Name:	FM 2818	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$382,054
From:	At UPRR in College Station	Total:	\$20,854,415
To:	DOT No. 743219D	Let Date:	September 2008
Work Type:	Construct RR Grade Separation	Funding Category:	6
		Estimated Completion Date:	August 2010
Project includes \$86,127 in pedestrian elements (\$68,902 federal / \$17,225 state)			
Amt obligated in the program year (2008):			\$16,377,889
Total Federal Funds Obligated in FY 2008 (Grouped Projects):			\$28,223,447
Transit Projects			
Project ID:	Brazos Transit District	Federal Cost:	\$2,123,382.00
CSJ Number:		State Cost:	\$295,646.00
Project Name:	Operating Assistance - B/CS	Local Cost:	\$1,827,736.00
County Name:	Brazos	Local Contribution:	\$0.00
From:	B/CS	Total:	\$4,246,764.00
To:	B/CS	Let Date:	10/1/2007
Work Type:	Fixed Route Bus Service	Funding Category:	5307
		Estimated Completion Date:	9/30/2009
Amt of funds programmed in the TIP (multiphased project):			2,123,382
Amt obligated in the program year (2008):			0
Amt of funds remaining and available for use in subsequent yrs (multiphased proj)			2,123,382
Project ID:	Brazos Transit District	Federal Cost:	\$45,000.00
CSJ Number:		State Cost:	\$11,250.00
Project Name:	Planning Assistance	Local Cost:	\$0.00
County Name:	Brazos	Local Contribution:	\$0.00
From:	B/CS	Total:	\$56,250.00
To:	B/CS	Let Date:	10/1/2007
Work Type:	Comprehensive Planning	Funding Category:	5307
		Estimated Completion Date:	9/30/2009

Amt of funds programmed in the TIP (multiphased project):		45,000
Amt obligated in the program year (2008):		0
Amt of funds remaining and available for use in subsequent yrs (multiphased proj)		45,000
Project ID:	Brazos Transit District	Federal Cost: \$233,263.00
CSJ Number:		State Cost: \$44,234.00
Project Name:	ADA Paratransit	Local Cost: \$14,082.00
County Name:	Brazos	Local Contribution: \$0.00
From:	B/CS	Total: \$291,579.00
To:	B/CS	Let Date: 10/1/2007
Work Type:	Complementary ADA Service	Funding Category: 5307
		Estimated Completion Date: 9/30/2009
Amt of funds programmed in the TIP (multiphased project):		233,263
Amt obligated in the program year (2008):		0
Amt of funds remaining and available for use in subsequent yrs (multiphased proj)		233,263
Project ID:	Brazos Transit District	Federal Cost: \$1,259,424.00
CSJ Number:		State Co Toll Road \$314,856.00
Project Name:	Bus Replacement	Local Cost: \$314,856.00
County Name:	Brazos	Local Contribution: \$0.00
From:		Total: \$1,259,242.00
To:		Let Date: 7/1/2007
Work Type:	Fleet Replacement	Funding Category: 5307
		Estimated Completion Date: 9/30/2009
Amt of funds programmed in the TIP (multiphased project):		1,259,424
Amt obligated in the program year (2008):		187,300
Amt of funds remaining and available for use in subsequent yrs (multiphased proj)		1,072,124
Project ID:	Brazos Transit District	Federal Cost: \$317,061.00
CSJ Number:		State Cost: \$0.00
Project Name:	Intermodal Transit Terminal	Local Cost: \$79,265.00
County Name:	Brazos	Local Contribution: \$0.00
From:		Total: \$317,061.00
To:		Let Date: 10/1/2007
Work Type:	Transit Terminal & Parking	Funding Category: 5307
	Garage Located in Downtown Bryan	Estimated Completion Date: 9/30/2010
Amt of funds programmed in the TIP (multiphased project):		317,061
Amt obligated in the program year (2008):		160,360
Amt of funds remaining and available for use in subsequent yrs (multiphased proj)		156,701
Project ID:	Brazos Transit District	Federal Cost: \$485,888.00
CSJ Number:		State Cost: \$0.00
Project Name:	Passenger Shelters	Local Cost: \$121,472.00

County Name: Brazos	Local Contribution:	\$0.00
From: B/CS	Total:	\$607,360.00
To: B\CS	Let Date:	
Work Type: 32 passenger shelters, placed with ADA accessible paths	Funding Category:	
	Estimated Completion Date:	12/31/2010
Amt obligated in the program year (2008):		485,888
Amt obligated in the program year (2008):		0
Amt of funds remaining and available for use in subsequent yrs (multiphased proj		485,888
Total Federal Funds Obligated in FY 2008 (Transit Projects):		\$347,660