

**FY 2006 Annual Project Listing
Bryan/ College Station Metropolitan Planning Organization**

Highway Projects

Project ID:		Federal Cost:	\$0
CSJ Number:	0050-02-055	State Cost:	\$64,452,165
Project Name:	State Highway 6	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	North of Peach Creek at Frontage Road	Total:	\$64,452,165
To:	0.5 mile north of FM 2154	Let Date:	Dec-05
Work Type:	Construct Freeway	Funding Category:	4
		Estimated Completion Date:	Jan-10

Amt of funds programmed in theTIP (multiphased project):	\$0
Amt obligated in the program year (2006):	\$0
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$0

Project ID:		Federal Cost:	\$1,967,856
CSJ Number:	0050-02-080	State Cost:	\$20,761,318
Project Name:	State Highway 6	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$1,252,983
From:	0.5 mile north of FM 2154	Total:	\$23,982,157
To:	The Navasota River	Let Date:	Dec-05
Work Type:	Construct Freeway	Funding Category:	3,10,11 and 12
		Estimated Completion Date:	Jan-10

Amt of funds programmed in theTIP (multiphased project):	\$1,967,856
Amt obligated in the program year (2006):	\$1,967,856
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$0

Project ID:		Federal Cost:	\$0
CSJ Number:	0050-02-093	State Cost:	\$11,878,949
Project Name:	State Highway 6	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	The Texas World Speedway	Total:	\$11,878,949
To:	North of Peach Creek at Frontage Rd.	Let Date:	Dec-05
Work Type:	Construct New Interchange	Funding Category:	4
		Estimated Completion Date:	Jan-10

Amt of funds programmed in theTIP (multiphased project):	\$0
Amt obligated in the program year (2006):	\$0
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$0

Total Federal Funds Obligated in FY 2006 (Highway Projects):	\$1,967,856
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Transit Projects

Project ID:	Brazos Transit District	Federal Cost:	\$1,570,711
CSJ Number:		State Cost:	\$201,805
Project Name:	Operating Assistance - B/CS	Local Cost:	\$1,159,766
County Name:	Brazos	Local Contribution:	\$0
From:	B/CS	Total:	\$2,932,282
To:	B/CS	Let Date:	10/1/05
Work Type:	Fixed Route Bus Service	Funding Category:	
		Estimated Completion Date:	9/30/06

Amt of funds programmed in theTIP (multiphased project):	\$1,570,711
Amt obligated in the program year (2006):	\$1,718,616
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$53,900

Project ID:	Brazos Transit District	Federal Cost:	\$70,000
CSJ Number:		State Cost:	\$83,096
Project Name:	Planning Assistance	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	B/CS	Total:	\$153,096
To:	B/CS	Let Date:	10/1/05
Work Type:	Comprehensive Planning	Funding Category:	
		Estimated Completion Date:	9/30/06

Amt of funds programmed in theTIP (multiphased project):	\$70,000
Amt obligated in the program year (2006):	\$78,693
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$74,403

Project ID:	Brazos Transit District	Federal Cost:	\$170,885
CSJ Number:		State Cost:	\$20,181
Project Name:	ADA Paratransit	Local Cost:	\$42,721
County Name:	Brazos	Local Contribution:	\$0
From:	B/CS	Total:	\$233,787
To:	B/CS	Let Date:	10/1/05
Work Type:	Complementary Paratransit Services	Funding Category:	
		Estimated Completion Date:	9/30/06

Amt of funds programmed in theTIP (multiphased project):	\$170,885
Amt obligated in the program year (2006):	\$217,629
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$16,158

Project ID:	Brazos Transit District	Federal Cost:	\$90,614
CSJ Number:		State Cost:	\$90,614
Project Name:	Preventative Maintenance	Local Cost:	\$32,749
County Name:	Brazos	Local Contribution:	\$0
From:	B/CS	Total:	\$123,363
To:	B/CS	Let Date:	10/1/05
Work Type:	Maintenance	Funding Category:	
		Estimated Completion Date:	9/30/06

Amt of funds programmed in theTIP (multiphased project):	\$0
Amt obligated in the program year (2006):	\$0
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$0

Project ID:	Brazos Transit District	Federal Cost:	\$1,259,424
CSJ Number:		State Cost:	(TOLL ROAD) \$314,856
Project Name:	Bus Replacement	Local Cost:	\$314,856
County Name:	Brazos	Local Contribution:	\$0
From:	N/A	Total:	\$1,889,136
To:	N/A	Let Date:	7/1/07
Work Type:	Fleet Replacement. The average cost of a bus at this time is approximately \$150,000.	Funding Category:	
		Estimated Completion Date:	5/31/08
Amt of funds programmed in theTIP (multiphased project):			\$1,259,424
Amt obligated in the program year (2006):			\$0
Amt of funds remaining and available for use in subsequent yrs (multiphased project):			\$1,889,136
Project ID:	Brazos Transit District	Federal Cost:	\$317,061
CSJ Number:		State Cost:	\$0
Project Name:	Intermodal Transit Terminal	Local Cost:	(Land Value) \$79,265
County Name:	Brazos	Local Contribution:	\$0
From:	N/A	Total:	\$396,330
To:	N/A	Let Date:	
Work Type:	Transit terminal and parking garage located in Downtown Bryan.	Funding Category:	
		Estimated Completion Date:	
Amt of funds programmed in theTIP (multiphased project):			\$317,061
Amt obligated in the program year (2006):			\$0
Amt of funds remaining and available for use in subsequent yrs (multiphased project):			\$396,330
Project ID:	Brazos Transit District	Federal Cost:	\$485,888
CSJ Number:		State Cost:	\$0
Project Name:	Passenger Shelter	Local Cost:	\$121,472
County Name:	Brazos	Local Contribution:	\$0
From:	N/A	Total:	\$607,360
To:	N/A	Let Date:	
Work Type:	32 passenger shelters, placed with ADA accessible paths & 2 bus pull outs.	Funding Category:	
		Estimated Completion Date:	
Amt of funds programmed in theTIP (multiphased project):			\$485,888
Amt obligated in the program year (2006):			\$0
Amt of funds remaining and available for use in subsequent yrs (multiphased project):			\$607,360
Total Federal Funds Obligated in FY 2006 (Transit Projects):			\$2,014,938

Grouped Projects

Project ID:	Federal Cost:	\$484,094
CSJ Number: 0917-29-093	State Cost:	\$484,094
Project Name: Various Locations	Local Cost:	\$0
County Name: Brazos	Local Contribution:	\$0
From: Various Locations in the Bryan-	Total:	\$968,188
To: College Station Area	Let Date:	May-06
Work Type: 2001 ITS Earmark Project	Funding Category:	10
	Estimated Completion Date:	April-07

Amt obligated in the program year (2006): \$484,094

Project ID:	Federal Cost:	\$153,000
CSJ Number: 0917-29-098	State Cost:	\$17,000
Project Name: High Prairie Road	Local Cost:	\$0
County Name: Brazos	Local Contribution:	\$0
From: At the intersection of High Prairie Road	Total:	\$170,000
To: and the UPRR, DOT No. 743 233Y	Let Date:	May-06
Work Type: Install Railroad Signals	Funding Category:	8
	Estimated Completion Date:	May-06

Amt obligated in the program year (2006): \$153,000

Project ID:	Federal Cost:	\$153,000
CSJ Number: 0917-29-099	State Cost:	\$17,000
Project Name: Cotrone-Dix Lane	Local Cost:	\$0
County Name: Brazos	Local Contribution:	\$0
From: At the intersection of Cotrone-Dix Lane	Total:	\$170,000
To: and the UPRR, DOT No. 765 834U	Let Date:	May-06
Work Type: Install Railroad Signals	Funding Category:	8
	Estimated Completion Date:	May-06

Amt obligated in the program year (2006): \$153,000

Project ID:	Federal Cost:	\$0
CSJ Number: 0540-03-023	State Cost:	\$1,024,744
Project Name: FM 974	Local Cost:	\$0
County Name: Brazos	Local Contribution:	\$0
From: 4.5 miles south of FM 2776	Total:	\$1,024,744
To: 0.6 mile south of FM 2776	Let Date:	Jun-06
Work Type: Provide additional paved surface width	Funding Category:	8
	Estimated Completion Date:	Apr-07

Amt obligated in the program year (2006): \$0

Project ID:	Federal Cost:	\$0
CSJ Number: 0540-04-059	State Cost:	\$778,578
Project Name: FM 2154	Local Cost:	\$0
County Name: Brazos	Local Contribution:	\$0
From: 4.5 miles south of FM 2818	Total:	\$778,578
To: 8.1 miles south of FM 2818	Let Date:	Jun-06
Work Type: Provide additional paved surface width	Funding Category:	8
	Estimated Completion Date:	Jan-07

Amt obligated in the program year (2006): \$0

Project ID:		Federal Cost:	\$0
CSJ Number:	2824-02-009	State Cost:	\$666,176
Project Name:	FM 2776	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	FM 974	Total:	\$666,176
To:	3.1 miles southeast of FM 974	Let Date:	Jun-06
Work Type:	Provide additional paved surface width	Funding Category:	8
		Estimated Completion Date:	Apr-07
Amt obligated in the program year (2006):			\$0
Project ID:		Federal Cost:	\$0
CSJ Number:	0506-01-086	State Cost:	\$120,275
Project Name:	FM 60	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	At the Providence Missionary	Total:	\$120,275
To:	Baptist Church Site	Let Date:	Jul-06
Work Type:	Landscape Development	Funding Category:	10
		Estimated Completion Date:	Apr-07
Amt obligated in the program year (2006):			\$0
Project ID:		Federal Cost:	\$0
CSJ Number:	0049-09-062	State Cost:	\$158,873
Project Name:	BS 6-R	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$16,300
From:	At the intersection of BS 6-R	Total:	\$175,173
To:	and FM 158	Let Date:	Aug-06
Work Type:	Improve Traffic Signals	Funding Category:	8
		Estimated Completion Date:	Jul-07
Amt obligated in the program year (2006):			\$0
Project ID:		Federal Cost:	\$0
CSJ Number:	0049-09-063	State Cost:	\$46,636
Project Name:	US 190	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	At the intersection of US 190	Total:	\$46,636
To:	Frontage Roads and OSR (SH 999)	Let Date:	Aug-06
Work Type:	Install Intersection Flashing Beacons	Funding Category:	8
		Estimated Completion Date:	Jul-07
Amt obligated in the program year (2006):			\$0
Project ID:		Federal Cost:	\$0
CSJ Number:	0050-01-073	State Cost:	\$112,586
Project Name:	BS 6-R	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$6,000
From:	At the intersection of BS 6-R	Total:	\$118,586
To:	and Coulter Drive	Let Date:	Aug-06
Work Type:	Improve Traffic Signals	Funding Category:	8
		Estimated Completion Date:	Jul-07
Amt obligated in the program year (2006):			\$0

Project ID:		Federal Cost:	\$0
CSJ Number:	0116-05-015	State Cost:	\$116,616
Project Name:	FM 158	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$9,500
From:	At the intersection of FM 158	Total:	\$126,116
To:	and Sims Street	Let Date:	Aug-06
Work Type:	Improve Traffic Signals	Funding Category:	8
		Estimated Completion Date:	Jul-07
Amt obligated in the program year (2006):			\$0
Project ID:		Federal Cost:	\$0
CSJ Number:	1560-02-015	State Cost:	\$96,123
Project Name:	FM 1688	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$6,000
From:	At the intersection of FM 1688	Total:	\$102,123
To:	and FM 2818	Let Date:	Aug-06
Work Type:	Improve Traffic Signals	Funding Category:	8
		Estimated Completion Date:	Jul-07
Amt obligated in the program year (2006):			\$0
Project ID:		Federal Cost:	\$201,358
CSJ Number:	0917-29-094	State Cost:	\$50,340
Project Name:	CR 123 (House Cemetery Road)	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	On CR 123 (House Cemetery Road)	Total:	\$251,698
To:	at Rocky Creek	Let Date:	Sep-06
Work Type:	Replace Existing Bridge Facility	Funding Category:	6
		Estimated Completion Date:	Jul-07
Amt obligated in the program year (2006):			\$201,358
Project ID:		Federal Cost:	\$277,074
CSJ Number:	0917-29-095	State Cost:	\$69,268
Project Name:	CR 140 (Wilcox Lane)	Local Cost:	\$0
County Name:	Brazos	Local Contribution:	\$0
From:	On CR 140 (Wilcox Lane)	Total:	\$346,342
To:	at Wickson Creek	Let Date:	Sep-06
Work Type:	Replace Existing Bridge Facility	Funding Category:	6
		Estimated Completion Date:	Jul-07
Amt obligated in the program year (2006):			\$277,074
Total Federal Funds Obligated in FY 2006 (Grouped Projects):			\$1,268,526