

**FY 2007 Annual Project Listing  
Bryan/ College Station Metropolitan Planning Organization**

**Highway Projects**

<b>Project ID:</b>		<b>Federal Cost:</b>	\$326,620
<b>CSJ Number:</b>	0506-01-088	<b>State Cost:</b>	\$81,654
<b>Project Name:</b>	FM 60	<b>Local Cost:</b>	\$0
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$60,000
<b>From:</b>	At Agronomy Road	<b>Total:</b>	\$468,274
<b>To:</b>		<b>Let Date:</b>	October-06
<b>Work Type:</b>	Add right-turn lanes	<b>Funding Category:</b>	11
		<b>Estimated Completion Date:</b>	December-07

**Project includes \$47,989 in pedestrian elements (\$37,391 federal - \$9,598 state)**

**Amt of funds programmed in the TIP (multiphased project):** \$0

**Amt obligated in the program year (2007):** \$326,620

**Amt of funds remaining and available for use in subsequent yrs (multiphased project):** \$0

<b>Project ID:</b>		<b>Federal Cost:</b>	\$321,920
<b>CSJ Number:</b>	2399-01-052	<b>State Cost:</b>	\$80,480
<b>Project Name:</b>	FM 2818	<b>Local Cost:</b>	\$0
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$152,400
<b>From:</b>	At F&B Road	<b>Total:</b>	\$554,800
<b>To:</b>		<b>Let Date:</b>	October-06
<b>Work Type:</b>	Add right-turn lanes	<b>Funding Category:</b>	11
		<b>Estimated Completion Date:</b>	December-07

**Amt of funds programmed in the TIP (multiphased project):** \$0

**Amt obligated in the program year (2007):** \$321,920

**Amt of funds remaining and available for use in subsequent yrs (multiphased project):** \$0

**Total Federal Funds Obligated in FY 2007 (Highway Projects):** \$648,540

## Transit Projects

<b>Project ID:</b>	Brazos Transit District	<b>Federal Cost:</b>	\$1,539,382
<b>CSJ Number:</b>		<b>State Cost:</b>	\$234,094
<b>Project Name:</b>	Operating Assistance - B/CS	<b>Local Cost:</b>	\$1,305,288
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$0
<b>From:</b>	B/CS	<b>Total:</b>	\$3,078,764
<b>To:</b>	B/CS	<b>Let Date:</b>	10/1/2006
<b>Work Type:</b>	Fixed Route Bus Service	<b>Funding Category:</b>	
		<b>Estimated Completion Date:</b>	9/30/2007

Amt of funds programmed in the TIP (multiphased project):	\$1,539,382
Amt obligated in the program year (2007):	\$1,969,224
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$0

<b>Project ID:</b>	Brazos Transit District	<b>Federal Cost:</b>	\$0
<b>CSJ Number:</b>		<b>State Cost:</b>	\$76,928
<b>Project Name:</b>	Planning Assistance	<b>Local Cost:</b>	\$43
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$0
<b>From:</b>	B/CS	<b>Total:</b>	\$76,971
<b>To:</b>	B/CS	<b>Let Date:</b>	10/1/2006
<b>Work Type:</b>	Comprehensive Planning	<b>Funding Category:</b>	
		<b>Estimated Completion Date:</b>	9/30/2007

Amt of funds programmed in the TIP (multiphased project):	\$0
Amt obligated in the program year (2007):	\$76,971
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$0

<b>Project ID:</b>	Brazos Transit District	<b>Federal Cost:</b>	\$185,781
<b>CSJ Number:</b>		<b>State Cost:</b>	\$23,410
<b>Project Name:</b>	ADA Paratransit	<b>Local Cost:</b>	\$23,036
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$0
<b>From:</b>	B/CS	<b>Total:</b>	\$232,227
<b>To:</b>	B/CS	<b>Let Date:</b>	10/1/2006
<b>Work Type:</b>	Complementary Paratransit Service	<b>Funding Category:</b>	
		<b>Estimated Completion Date:</b>	9/30/2007

Amt of funds programmed in the TIP (multiphased project):	\$185,781
Amt obligated in the program year (2007):	\$109,335
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$122,892

<b>Project ID:</b>	Brazos Transit District	<b>Federal Cost:</b>	\$132,652
<b>CSJ Number:</b>		<b>State Cost:</b>	\$66,326
<b>Project Name:</b>	Preventative Maintenance	<b>Local Cost:</b>	\$66,326
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$0
<b>From:</b>	B/CS	<b>Total:</b>	\$265,304
<b>To:</b>	B/CS	<b>Let Date:</b>	10/1/2006
<b>Work Type:</b>	Maintenance	<b>Funding Category:</b>	
		<b>Estimated Completion Date:</b>	9/30/2007

Amt of funds programmed in the TIP (multiphased project):	\$136,652
Amt obligated in the program year (2007):	\$212,675
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$52,629

<b>Project ID:</b>	Brazos Transit District	<b>Federal Cost:</b>	\$1,259,424
<b>CSJ Number:</b>		<b>State Cost:</b>	\$314,856
<b>Project Name:</b>	Bus Replacement	<b>Local Cost:</b>	\$314,856
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$0
<b>From:</b>	N/A	<b>Total:</b>	\$1,889,136
<b>To:</b>	N/A	<b>Let Date:</b>	7/1/2007
<b>Work Type:</b>	Fleet Replacement	<b>Funding Category:</b>	
		<b>Estimated Completion Date:</b>	12/31/2008
<b>Amt of funds programmed in the TIP (multiphased project):</b>			\$1,259,424
<b>Amt obligated in the program year (2007):</b>			0
<b>Amt of funds remaining and available for use in subsequent yrs (multiphased project):</b>			\$1,299,237
<b>Project ID:</b>	Brazos Transit District	<b>Federal Cost:</b>	\$317,061
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0
<b>Project Name:</b>	Intermodal Transit Terminal	<b>Local Cost:</b>	\$79,265
<b>County Name:</b>	Brazos Transit District	<b>Local Contribution:</b>	\$0
<b>From:</b>	N/A	<b>Total:</b>	\$396,326
<b>To:</b>	NA	<b>Let Date:</b>	
<b>Work Type:</b>	Transit terminal & parking garage located in Downtown Bryan	<b>Funding Category:</b>	
		<b>Estimated Completion Date:</b>	12/31/2008
<b>Amt of funds programmed in the TIP (multiphased project):</b>			\$317,061
<b>Amt obligated in the program year (2007):</b>			\$0
<b>Amt of funds remaining and available for use in subsequent yrs (multiphased project):</b>			\$396,330
<b>Project ID:</b>	Brazos Transit District	<b>Federal Cost:</b>	\$485,888
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0
<b>Project Name:</b>	Passenger Shelters	<b>Local Cost:</b>	\$121,472
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$0
<b>From:</b>	N/A	<b>Total:</b>	\$607,360
<b>To:</b>	N/A	<b>Let Date:</b>	
<b>Work Type:</b>	32 passenger shelters, placed with ada accessible paths.	<b>Funding Category:</b>	
		<b>Estimated Completion Date:</b>	12/31/2008
<b>Amt of funds programmed in the TIP (multiphased project):</b>			\$485,888
<b>Amt obligated in the program year (2007):</b>			\$0
<b>Amt of funds remaining and available for use in subsequent yrs (multiphased project):</b>			\$607,360
<b>Total Federal Funds Obligated in FY 2007 (Transit Projects):</b>			\$3,920,188

**Grouped Projects**

<b>Project ID:</b>		<b>Federal Cost:</b>	\$616,712
<b>CSJ Number:</b>	1560-01-028	<b>State Cost:</b>	\$154,178
<b>Project Name:</b>	FM 1687	<b>Local Cost:</b>	\$0
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$0
<b>From:</b>	Britten Road (CR 305)	<b>Total:</b>	\$770,890
<b>To:</b>	OSR	<b>Let Date:</b>	January-07
<b>Work Type:</b>	Restore Existing Road	<b>Funding Category:</b>	1
		<b>Estimated Completion Date:</b>	August-07

**Amt of funds programmed in the TIP (multiphased project):** \$0

**Amt obligated in the program year (2007):** \$616,712

**Amt of funds remaining and available for use in subsequent yrs (multiphased project):** \$0

<b>Project ID:</b>		<b>Federal Cost:</b>	\$1,449,159
<b>CSJ Number:</b>	2236-01-013	<b>State Cost:</b>	\$362,290
<b>Project Name:</b>	FM 2038	<b>Local Cost:</b>	\$0
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$0
<b>From:</b>	SH 21	<b>Total:</b>	\$1,811,449
<b>To:</b>	CR 168	<b>Let Date:</b>	January-07
<b>Work Type:</b>	Restore Existing Road	<b>Funding Category:</b>	1
		<b>Estimated Completion Date:</b>	December-07

**Amt of funds programmed in the TIP (multiphased project):** \$0

**Amt obligated in the program year (2007):** \$1,449,159

**Amt of funds remaining and available for use in subsequent yrs (multiphased project):** \$0

<b>Project ID:</b>		<b>Federal Cost:</b>	\$5,290,000
<b>CSJ Number:</b>	3138-02-008	<b>State Cost:</b>	\$726,957
<b>Project Name:</b>	SH 47	<b>Local Cost:</b>	\$0
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$0
<b>From:</b>	At FM 1179	<b>Total:</b>	\$6,279,786
<b>To:</b>		<b>Let Date:</b>	January-07
<b>Work Type:</b>	Construct Grade Separation	<b>Funding Category:</b>	1 and 8
		<b>Estimated Completion Date:</b>	April-08

**Amt of funds programmed in the TIP (multiphased project):** \$0

**Amt obligated in the program year (2007):** \$5,290,000

**Amt of funds remaining and available for use in subsequent yrs (multiphased project):** \$0

<b>Project ID:</b>		<b>Federal Cost:</b>	\$2,778,298
<b>CSJ Number:</b>	0540-04-060	<b>State Cost:</b>	\$694,574
<b>Project Name:</b>	FM 2154	<b>Local Cost:</b>	\$0
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$0
<b>From:</b>	1.4 miles north of CR 222	<b>Total:</b>	\$3,472,872
<b>To:</b>	0.3 mile north of SH 6	<b>Let Date:</b>	August-07
<b>Work Type:</b>	Rehabilitate Existing Road	<b>Funding Category:</b>	1
		<b>Estimated Completion Date:</b>	

**Amt of funds programmed in the TIP (multiphased project):** \$0

**Amt obligated in the program year (2007):** \$2,778,298

**Amt of funds remaining and available for use in subsequent yrs (multiphased project):** \$0

<b>Project ID:</b>		<b>Federal Cost:</b>	\$553,884
<b>CSJ Number:</b>	0917-29-089	<b>State Cost:</b>	\$138,471
<b>Project Name:</b>	CR 169 (Old Reliance Road)	<b>Local Cost:</b>	\$0
<b>County Name:</b>	Brazos	<b>Local Contribution:</b>	\$0
<b>From:</b>	On CR 169 (Old Reliance Road) at	<b>Total:</b>	\$692,355
<b>To:</b>	Bowman Cr. & Mathis Cr. Relief	<b>Let Date:</b>	September-07
<b>Work Type:</b>	Replace Existing Bridges	<b>Funding Category:</b>	6
		<b>Estimated Completion Date:</b>	
<b>Amt of funds programmed in the TIP (multiphased project):</b>			\$0
<b>Amt obligated in the program year (2007):</b>			\$553,884
<b>Amt of funds remaining and available for use in subsequent yrs (multiphased project):</b>			\$0
<b>Total Federal Funds Obligated in FY 2007 (Grouped Projects):</b>			\$10,668,053